## House File 2559

	House File 2559
1	S-5152 Amend House File 2559, as amended, passed, and reprinted by
2	the House as follows:
3	<ol> <li>By striking everything after the enacting clause and</li> </ol>
4	inserting:
5	<division i<="" th=""></division>
6	FY 2022-2023 APPROPRIATIONS
7	Section 1. DEPARTMENT OF JUSTICE.
8	1. There is appropriated from the general fund of the state
9	to the department of justice for the fiscal year beginning July
10	1, 2022, and ending June 30, 2023, the following amounts, or
11	so much thereof as is necessary, to be used for the purposes
12	designated:
13	a. For the general office of attorney general for
14	salaries, support, maintenance, and miscellaneous purposes,
15	including the prosecuting attorneys training program, matching
16	funds for federal violence against women grant programs,
17	victim assistance grants, the office of drug control policy
18	prosecuting attorney program, and odometer fraud enforcement,
19	and for not more than the following full-time equivalent
20	positions:
21	\$ 6,530,099
22	FTEs 217.00
23	As a condition of receiving the appropriation provided
24	in this lettered paragraph, the department of justice shall
25	maintain a record of the estimated time incurred representing
26	each agency or department.
27	The general office of attorney general may temporarily
	exceed and draw more than the amount appropriated in this
29	lettered paragraph and incur a negative cash balance as long
30	as there are receivables equal to or greater than the negative
31	balances and the amount appropriated in this lettered paragraph
32	is not exceeded at the close of the fiscal year.
33	b. For victim assistance grants:
34	\$ 5,016,708
35	The moneys appropriated in this lettered paragraph shall be

- 1 used to provide grants to care providers providing services to
- 2 crime victims of domestic abuse or to crime victims of rape and
- 3 sexual assault.
- 4 The balance of the victim compensation fund established
- 5 in section 915.94 may be used to provide salary and support
- 6 of not more than 24.00 full-time equivalent positions and to
- 7 provide maintenance for the victim compensation functions
- 8 of the department of justice. In addition to the full-time
- 9 equivalent positions authorized pursuant to this paragraph,
- 10 7.00 full-time equivalent positions are authorized and shall
- 11 be used by the department of justice to employ one accountant
- 12 and four program planners. The department of justice may
- 13 employ the additional 7.00 full-time equivalent positions
- 14 authorized pursuant to this paragraph that are in excess of the
- 15 number of full-time equivalent positions authorized only if
- 16 the department of justice receives sufficient federal moneys
- 17 to maintain employment for the additional full-time equivalent
- 18 positions during the current fiscal year. The department
- 19 of justice shall only employ the additional 7.00 full-time
- 20 equivalent positions in succeeding fiscal years if sufficient
- 21 federal moneys are received during each of those succeeding
- 22 fiscal years.
- 23 The department of justice shall transfer at least \$150,000
- 24 from the victim compensation fund established in section 915.94
- 25 to the victim assistance grant program established in section
- 26 13.31.
- Notwithstanding section 8.33, moneys appropriated in this
- 28 lettered paragraph that remain unencumbered or unobligated at
- 29 the close of the fiscal year shall not revert but shall remain
- 30 available for expenditure for the purposes designated until the
- 31 close of the succeeding fiscal year.
- 32 c. For legal services for persons in poverty grants as
- 33 provided in section 13.34:
- 34 ..... \$ 2,634,603
- 35 d. To improve the department of justice's cybersecurity and

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1 technology infrastructure:
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- 2 ..... \$ 202,060
- a. The department of justice, in submitting budget
- 4 estimates for the fiscal year beginning July 1, 2023, pursuant
- 5 to section 8.23, shall include a report of funding from sources
- 6 other than amounts appropriated directly from the general fund
- 7 of the state to the department of justice or to the office of
- 8 consumer advocate. These funding sources shall include but
- 9 are not limited to reimbursements from other state agencies,
- 10 commissions, boards, or similar entities, and reimbursements
- 11 from special funds or internal accounts within the department
- 12 of justice. The department of justice shall also report actual
- 13 reimbursements for the fiscal year beginning July 1, 2021,
- 14 and actual and expected reimbursements for the fiscal year
- 15 beginning July 1, 2022.
- 16 b. The department of justice shall include the report
- 17 required under paragraph "a", as well as information regarding
- 18 any revisions occurring as a result of reimbursements actually
- 19 received or expected at a later date, in a report to the
- 20 general assembly. The department of justice shall submit the
- 21 report on or before January 15, 2023.
- 22 3. a. The department of justice shall fully reimburse
- 23 the costs and necessary related expenses incurred by the Iowa
- 24 law enforcement academy to continue to employ one additional
- 25 instructor position who shall provide training for human
- 26 trafficking-related issues throughout the state.
- 27 b. The department of justice shall obtain the moneys
- 28 necessary to reimburse the Iowa law enforcement academy to
- 29 employ such an instructor from unrestricted moneys from either
- 30 the victim compensation fund established in section 915.94 or
- 31 the human trafficking victim fund established in section 915.95
- 32 or the human trafficking enforcement fund established in 2015
- 33 Iowa Acts, chapter 138, section 141.
- 34 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
- 35 from the department of commerce revolving fund created in

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1 section 546.12 to the office of consumer advocate of the
2 department of justice for the fiscal year beginning July 1,
 3 2022, and ending June 30, 2023, the following amount, or so
 4 much thereof as is necessary, to be used for the purposes
5 designated:
     For salaries, support, maintenance, and miscellaneous
 7 purposes, and for not more than the following full-time
8 equivalent positions:
9 ..... $
                                                  3,199,004
10 ..... FTEs
                                                     18.00
     Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
11
12
        There is appropriated from the general fund of the state
13 to the department of corrections for the fiscal year beginning
14 July 1, 2022, and ending June 30, 2023, the following amounts,
15 or so much thereof as is necessary, to be used for the purposes
16 designated:
        For the operation of the Fort Madison correctional
17
18 facility, including salaries, support, maintenance, and
19 miscellaneous purposes:
                     $ 43,937,403
21
     b. For the operation of the Anamosa correctional facility,
22 including salaries, support, maintenance, and miscellaneous
23 purposes:
24 ...............
                                               $ 36,849,581
     c. For the operation of the Oakdale correctional facility,
26 including salaries, support, maintenance, and miscellaneous
27 purposes:
28 ..... $ 56,250,842
29
     d. For the Oakdale correctional facility for
30 department-wide institutional pharmaceuticals and miscellaneous
31 purposes:
32 .....
       For the operation of the Newton correctional facility,
34 including salaries, support, maintenance, and miscellaneous
35 purposes:
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1	\$ 30,318,214
2	f. For the operation of the Mount Pleasant correctional
3	facility, including salaries, support, maintenance, and
4	miscellaneous purposes:
5	\$ 28,464,947
6	g. For the operation of the Rockwell City correctional
7	facility, including salaries, support, maintenance, and
8	miscellaneous purposes:
9	\$ 11,043,114
10	h. For the operation of the Clarinda correctional facility,
11	including salaries, support, maintenance, and miscellaneous
12	purposes:
13	\$ 27,175,874
14	Moneys received by the department of corrections as
15	reimbursement for services provided to the Clarinda youth
16	corporation are appropriated to the department and shall be
17	used for the purpose of operating the Clarinda correctional
18	facility.
19	i. For the operation of the Mitchellville correctional
20	facility, including salaries, support, maintenance, and
21	miscellaneous purposes:
22	\$ 24,823,392
23	j. For the operation of the Fort Dodge correctional
24	facility, including salaries, support, maintenance, and
25	miscellaneous purposes:
26	\$ 32,636,226
27	k. For reimbursement of counties for temporary confinement
28	of prisoners, as provided in sections 901.7, 904.908, and
29	906.17, and for offenders confined pursuant to section 904.513:
30	\$ 1,195,319
31	1. For federal prison reimbursement, reimbursements for
3 <b>2</b>	out-of-state placements, and miscellaneous contracts:
33	\$ 234,411
3 4	2. The department of corrections shall use moneys
	appropriated in subsection 1 to continue to contract for the

- l services of a Muslim imam and a Native American spiritual
- 2 leader.
- 3 Sec. 4. DEPARTMENT OF CORRECTIONS ADMINISTRATION.
- 4 There is appropriated from the general fund of the state to the
- 5 department of corrections for the fiscal year beginning July
- 6 1, 2022, and ending June 30, 2023, the following amounts, or
- 7 so much thereof as is necessary, to be used for the purposes
- 8 designated:
- 9 l. For general administration, including salaries and the
- 10 adjustment of salaries throughout the department, support,
- 11 maintenance, employment of an education director to administer
- 12 a centralized education program for the correctional system,
- 13 and miscellaneous purposes:
- 14 ..... \$ 6,321,190
- 15 a. It is the intent of the general assembly that each
- 16 lease negotiated by the department of corrections with a
- 17 private corporation for the purpose of providing private
- 18 industry employment of inmates in a correctional institution
- 19 shall prohibit the private corporation from utilizing inmate
- 20 labor for partisan political purposes for any person seeking
- 21 election to public office in this state and that a violation
- 22 of this requirement shall result in a termination of the lease
- 23 agreement.
- 24 b. It is the intent of the general assembly that as a
- 25 condition of receiving the appropriation provided in this
- 26 subsection the department of corrections shall not enter into
- 27 a lease or contractual agreement pursuant to section 904.809
- 28 with a private corporation for the use of building space for
- 29 the purpose of providing inmate employment without providing
- 30 that the terms of the lease or contract establish safeguards to
- 31 restrict, to the greatest extent feasible, access by inmates
- 32 working for the private corporation to personal identifying
- 33 information of citizens.
- 34 2. For educational programs for inmates at state penal
- 35 institutions:

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2,608,109
     a. To maximize the funding for educational programs,
 3 the department shall establish guidelines and procedures to
 4 prioritize the availability of educational and vocational
 5 training for inmates based upon the goal of facilitating an
 6 inmate's successful release from the correctional institution.
         The director of the department of corrections may
 8 transfer moneys from Iowa prison industries and the canteen
 9 operating funds established pursuant to section 904.310, for
10 use in educational programs for inmates.
     c. Notwithstanding section 8.33, moneys appropriated in
12 this subsection that remain unencumbered or unobligated at the
13 close of the fiscal year shall not revert but shall remain
14 available to be used only for the purposes designated in this
15 subsection until the close of the succeeding fiscal year.
16
         For the development and operation of the Iowa corrections
17 offender network (ICON) data system:
                                                       2,000,000
     4. For offender mental health and substance abuse
19
20 treatment:
21 ......
                                                          28,065
     5. For department-wide duties, including operations, costs,
22
23 and miscellaneous purposes:
24 ...............
     Notwithstanding section 8.33, moneys appropriated in this
26 section that remain unencumbered or unobligated at the close of
27 the fiscal year shall not revert but shall remain available for
28 expenditure for the purposes designated until the close of the
29 succeeding fiscal year.
30
     Sec. 5.
              JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
31 SERVICES.
         There is appropriated from the general fund of the state
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33 to the department of corrections for the fiscal year beginning 34 July 1, 2022, and ending June 30, 2023, for salaries, support, 35 maintenance, and miscellaneous purposes, the following amounts,

1	or so much thereof as is necessary, to be used for the purposes
2	designated:
3	a. For the first judicial district department of
4	correctional services:
5	\$ 16,207,339
6	It is the intent of the general assembly that the first
7	judicial district department of correctional services maintains
8	the drug courts operated by the district department.
9	b. For the second judicial district department of
10	correctional services:
11	\$ 12,789,649
12	It is the intent of the general assembly that the second
13	judicial district department of correctional services maintains
14	two drug courts to be operated by the district department.
15	c. For the third judicial district department of
16	correctional services:
17	\$ 7,710,790
18	d. For the fourth judicial district department of
19	correctional services:
20	\$ 6,193,805
21	e. For the fifth judicial district department of
22	correctional services, including funding for electronic
23	monitoring devices for use on a statewide basis:
24	\$ 23,440,024
25	It is the intent of the general assembly that the fifth
26	judicial district department of correctional services maintains
27	the drug court operated by the district department.
28	f. For the sixth judicial district department of
29	correctional services:
30	\$ 16,755,370
31	It is the intent of the general assembly that the sixth
32	judicial district department of correctional services maintains
33	the drug court operated by the district department.
34	g. For the seventh judicial district department of
35	correctional services:

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1 ..... $ 9,672,851
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- It is the intent of the general assembly that the seventh
- 3 judicial district department of correctional services maintains
- 4 the drug court operated by the district department.
- 5 h. For the eighth judicial district department of
- 6 correctional services:
- 7 ..... \$ 9,238,778
- Each judicial district department of correctional
- 9 services, within the moneys available, shall continue programs
- 10 and plans established within that district to provide for
- 11 intensive supervision, sex offender treatment, diversion of
- 12 low-risk offenders to the least restrictive sanction available,
- 13 job development, and expanded use of intermediate criminal
- 14 sanctions.
- 15 3. Each judicial district department of correctional
- 16 services shall provide alternatives to prison consistent with
- 17 chapter 901B. The alternatives to prison shall ensure public
- 18 safety while providing maximum rehabilitation to the offender.
- 19 A judicial district department of correctional services may
- 20 also establish a day program.
- 21 4. The governor's office of drug control policy shall
- 22 consider federal grants made to the department of corrections
- 23 for the benefit of each of the eight judicial district
- 24 departments of correctional services as local government
- 25 grants, as defined pursuant to federal regulations.
- 26 5. The department of corrections shall continue to contract
- 27 with a judicial district department of correctional services to
- 28 provide for the rental of electronic monitoring equipment which
- 29 shall be available statewide.
- 30 6. The public safety assessment shall not be utilized
- 31 in pretrial hearings when determining whether to detain or
- 32 release a defendant before trial, and the use of the public
- 33 safety assessment pilot program shall be terminated as of the
- 34 effective date of this subsection, until such time the use of
- 35 the public safety assessment has been specifically authorized

- 1 by the general assembly.
- 2 Sec. 6. DEPARTMENT OF CORRECTIONS REALLOCATION OF
- 3 APPROPRIATIONS. Notwithstanding section 8.39, within
- 4 the moneys appropriated in this Act to the department of
- 5 corrections, the department may reallocate the moneys
- 6 appropriated and allocated as necessary to best fulfill the
- 7 needs of the correctional institutions, administration of
- 8 the department, and the judicial district departments of
- 9 correctional services. However, in addition to complying with
- 10 the requirements of sections 904.116 and 905.8 and providing
- 11 notice to the legislative services agency, the department
- 12 of corrections shall also provide notice to the department
- 13 of management, prior to the effective date of the revision
- 14 or reallocation of an appropriation made pursuant to this
- 15 section. The department of corrections shall not reallocate an
- 16 appropriation or allocation for the purpose of eliminating any
- 17 program.
- 18 Sec. 7. INTENT REPORTS.
- 19 1. The department of corrections, in cooperation with
- 20 townships, the Iowa cemetery associations, and other nonprofit
- 21 or governmental entities, may use inmate labor during the
- 22 fiscal year beginning July 1, 2022, to restore or preserve
- 23 rural cemeteries and historical landmarks. The department, in
- 24 cooperation with the counties, may also use inmate labor to
- 25 clean up roads, major water sources, and other water sources
- 26 around the state.
- 2. On a quarterly basis, the department shall provide
- 28 a status report regarding private-sector employment to the
- 29 general assembly beginning on July 1, 2022. The report shall
- 30 include the number of offenders employed in the private sector,
- 31 the combined number of hours worked by the offenders, the
- 32 total amount of allowances, and the distribution of allowances
- 33 pursuant to section 904.702, including any moneys deposited in
- 34 the general fund of the state.
- 35 Sec. 8. ELECTRONIC MONITORING REPORT. The department of

- 1 corrections shall submit a report on electronic monitoring
- 2 to the general assembly by January 15, 2023. The report
- 3 shall specifically address the number of persons being
- 4 electronically monitored and break down the number of persons
- 5 being electronically monitored by offense committed. The
- 6 report shall also include a comparison of any data from the
- 7 prior fiscal year with the current fiscal year.
- 8 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.
- 9 1. As used in this section, unless the context otherwise
- 10 requires, "state agency" means the government of the state
- ll of Iowa, including but not limited to all executive branch
- 12 departments, agencies, boards, bureaus, and commissions, the
- 13 judicial branch, the general assembly and all legislative
- 14 agencies, institutions within the purview of the state board of
- 15 regents, and any corporation whose primary function is to act
- 16 as an instrumentality of the state.
- 2. State agencies are encouraged to purchase products from
- 18 Iowa state industries, as defined in section 904.802, when
- 19 purchases are required and the products are available from
- 20 Iowa state industries. State agencies shall obtain bids from
- 21 Iowa state industries for purchases of office furniture during
- 22 the fiscal year beginning July 1, 2022, exceeding \$5,000 or
- 23 in accordance with applicable administrative rules related to
- 24 purchases for the agency.
- 25 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.
- 26 l. There is appropriated from the general fund of the
- 27 state to the Iowa law enforcement academy for the fiscal year
- 28 beginning July 1, 2022, and ending June 30, 2023, the following
- 29 amount, or so much thereof as is necessary, to be used for the
- 30 purposes designated:
- 31 a. For salaries, support, maintenance, and miscellaneous
- 32 purposes, including jailer training and technical assistance,
- 33 and for not more than the following full-time equivalent
- 34 positions:
- 35 ...... \$ 1,239,824

1 ..... FTEs 30.25

- b. The Iowa law enforcement academy may temporarily exceed
- 3 and draw more than the amount appropriated in this subsection
- 4 and incur a negative cash balance as long as there are
- 5 receivables equal to or greater than the negative balance and
- 6 the amount appropriated in this subsection is not exceeded at
- 7 the close of the fiscal year.
- The Iowa law enforcement academy may select at least
- 9 five automobiles of the department of public safety, division
- 10 of state patrol, prior to turning over the automobiles to
- 11 the department of administrative services to be disposed
- 12 of by public auction, and the Iowa law enforcement academy
- 13 may exchange any automobile owned by the academy for each
- 14 automobile selected if the selected automobile is used in
- 15 training law enforcement officers at the academy. However, any
- 16 automobile exchanged by the academy shall be substituted for
- 17 the selected vehicle of the department of public safety and
- 18 sold by public auction with the receipts being deposited in the
- 19 depreciation fund maintained pursuant to section 8A.365 to the
- 20 credit of the department of public safety, division of state
- 21 patrol.
- 22 3. The Iowa law enforcement academy shall provide training
- 23 for domestic abuse and human trafficking-related issues
- 24 throughout the state. The training shall be offered at no
- 25 cost to the attendees and the training shall not replace any
- 26 existing domestic abuse or human trafficking training offered
- 27 by the academy.
- 28 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from
- 29 the general fund of the state to the office of the state public
- 30 defender of the department of inspections and appeals for the
- 31 fiscal year beginning July 1, 2022, and ending June 30, 2023,
- 32 the following amounts, or so much thereof as is necessary, to
- 33 be used for the purposes designated:
- 1. For salaries, support, maintenance, and miscellaneous
- 35 purposes, and for not more than the following full-time

1	equivalent positions:
2	\$ 30,112,503
3	FTEs 234.00
4	Moneys received by the office of the state public defender
5	pursuant to Tit. IV-E of the federal Social Security Act
6	remaining unencumbered and unobligated at the end of the fiscal
	year shall not revert, but shall be transferred to the Tit.
8	IV-E juvenile justice improvement fund to remain available for
9	expenditures by the office of the state public defender in
10	succeeding fiscal years for the purposes allowed by Tit. IV-E
11	of the federal Social Security Act.
12	2. For payments on behalf of eligible adults and juveniles
13	from the indigent defense fund, in accordance with section
14	815.11:
15	\$ 42,160,374
16	Moneys received by the office of the state public defender
17	pursuant to Tit. IV-E of the federal Social Security Act
18	remaining unencumbered and unobligated at the end of the fiscal
19	year shall not revert, but shall be transferred to the Tit.
20	IV-E juvenile justice improvement fund to remain available for
21	expenditures by the office of the state public defender in
22	succeeding fiscal years for the purposes allowed by Tit. IV-E
23	of the federal Social Security Act.
24	3. TITLE IV-E JUVENILE JUSTICE IMPROVEMENT FUND — OFFICE
25	OF THE STATE PUBLIC DEFENDER. A Tit. IV-E juvenile justice
26	improvement fund is created in the state treasury. The fund
27	shall consist of moneys received by the office of the state
28	public defender pursuant to Tit. IV-E of the federal Social
29	Security Act that remain unencumbered and unobligated at
30	the end of a fiscal year. Moneys deposited in the fund are
31	appropriated to and shall be administered by the office of the
32	state public defender and shall be available for expenditure by
33	the office of the state public defender in succeeding fiscal
34	years for the purposes allowed by Tit. IV-E of the federal
35	Social Security Act.

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1 Sec. 12. BOARD OF PAROLE. There is appropriated from the
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- 2 general fund of the state to the board of parole for the fiscal
- 3 year beginning July 1, 2022, and ending June 30, 2023, the
- 4 following amount, or so much thereof as is necessary, to be
- 5 used for the purposes designated:
- 6 For salaries, support, maintenance, and miscellaneous
- 7 purposes, and for not more than the following full-time
- 8 equivalent positions:
- 9 ..... \$ 1,308,724
- 10 ..... FTEs 10.53
- 11 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.
- 12 l. There is appropriated from the general fund of the
- 13 state to the department of public defense, for the fiscal year
- 14 beginning July 1, 2022, and ending June 30, 2023, the following
- 15 amounts, or so much thereof as is necessary, to be used for the
- 16 purposes designated:
- 17 For salaries, support, maintenance, and miscellaneous
- 18 purposes, and for not more than the following full-time
- 19 equivalent positions:
- 20 ...... \$ 7,014,705
- 21 ..... FTES 248.00
- 22 2. The department of public defense may temporarily exceed
- 23 and draw more than the amount appropriated in this section and
- 24 incur a negative cash balance as long as there are receivables
- 25 of federal funds equal to or greater than the negative balance
- 26 and the amount appropriated in this section is not exceeded at
- 27 the close of the fiscal year.
- 28 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
- 29 MANAGEMENT.
- 30 l. There is appropriated from the general fund of the state
- 31 to the department of homeland security and emergency management
- 32 for the fiscal year beginning July 1, 2022, and ending June
- 33 30, 2023, the following amounts, or so much thereof as is
- 34 necessary, to be used for the purposes designated:
- 35 For salaries, support, maintenance, and miscellaneous

1	purposes, and for not more than the following full-time
2	equivalent positions:
3	\$ 2,289,389
4	FTEs 26.41
5	2. The department of homeland security and emergency
6	management may temporarily exceed and draw more than the amount
7	appropriated in this section and incur a negative cash balance
8	as long as there are receivables of federal funds equal to or
9	greater than the negative balance and the amount appropriated
10	in this section is not exceeded at the close of the fiscal
11	year.
12	Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
13	from the general fund of the state to the department of public
14	safety for the fiscal year beginning July 1, 2022, and ending
15	June 30, 2023, the following amounts, or so much thereof as is
16	necessary, to be used for the purposes designated:
17	1. For administrative functions, including salaries and the
18	adjustment of salaries throughout the department, the criminal
19	justice information system, and for not more than the following
20	full-time equivalent positions:
21	\$ 5,946,368
22	FTEs 45.00
23	2. For the division of criminal investigation, including
24	the state's contribution to the peace officers' retirement,
25	accident, and disability system provided in chapter 97A in the
26	amount of the state's normal contribution rate, as defined in
27	section 97A.8, multiplied by the salaries for which the moneys
28	are appropriated, to meet federal fund matching requirements,
29	and for not more than the following full-time equivalent
30	positions:
31	\$ 19,712,633
32	FTEs 180.00
33	3. For the criminalistics laboratory fund created in
	section 691.9:
35	\$ 650,000

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1
     Notwithstanding section 8.33, moneys appropriated in this
 2 subsection that remain unencumbered or unobligated at the close
 3 of the fiscal year shall not revert but shall remain available
 4 for expenditure for the purposes designated until the close of
5 the succeeding fiscal year.
         a. For the division of narcotics enforcement, including
7 the state's contribution to the peace officers' retirement,
8 accident, and disability system provided in chapter 97A in the
9 amount of the state's normal contribution rate, as defined in
10 section 97A.8, multiplied by the salaries for which the moneys
11 are appropriated, to meet federal fund matching requirements,
12 and for not more than the following full-time equivalent
13 positions:
14 ..... $
                                                      8,613,894
                                                          67.00
15 ..... FTEs
16
     The division of narcotics enforcement is authorized an
17 additional 1.00 full-time equivalent position pursuant to
18 this lettered paragraph that is in excess of the number of
19 full-time equivalent positions authorized for the previous
20 fiscal year only if the division of narcotics enforcement
21 receives sufficient federal moneys to maintain employment
22 for the additional full-time equivalent positions during the
23 current fiscal year. The division of narcotics enforcement
24 shall only employ the additional full-time equivalent positions
25 in succeeding fiscal years if sufficient federal moneys are
26 received during each of those succeeding fiscal years.
27
     b. For the division of narcotics enforcement for undercover
28 purchases:
     209,042
30
     5. For the division of state fire marshal, for fire
31 protection services as provided through the state fire service
32 and emergency response council as created in the department,
33 and for the state's contribution to the peace officers'
34 retirement, accident, and disability system provided in chapter
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35 97A in the amount of the state's normal contribution rate,

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1 as defined in section 97A.8, multiplied by the salaries for
 2 which the moneys are appropriated, and for not more than the
 3 following full-time equivalent positions:
 4 ..............
                                                  5,602,778
 5 ..... FTEs
                                                      49.00
     6. For the division of state patrol, for salaries, support,
7 maintenance, workers' compensation costs, and miscellaneous
8 purposes, including the state's contribution to the peace
9 officers' retirement, accident, and disability system provided
10 in chapter 97A in the amount of the state's normal contribution
11 rate, as defined in section 97A.8, multiplied by the salaries
12 for which the moneys are appropriated, and for not more than
13 the following full-time equivalent positions:
14 ..... $ 71,409,788
15 ..... FTEs
                                                     506.00
     It is the intent of the general assembly that members of the
17 state patrol be assigned to patrol the highways and roads in
18 lieu of assignments for inspecting school buses for the school
19 districts.
20
     7. For deposit in the sick leave benefits fund established
21 in section 80.42 for all departmental employees eligible to
22 receive benefits for accrued sick leave under the collective
23 bargaining agreement:
24 ...............
                                                    279,517
     8. For costs associated with the training and equipment
26 needs of volunteer fire fighters:
27 ..... $
                                                  1,025,520
28
     Notwithstanding section 8.33, moneys appropriated in this
29 subsection that remain unencumbered or unobligated at the
30 close of the fiscal year shall not revert but shall remain
31 available for expenditure only for the purpose designated in
32 this subsection until the close of the succeeding fiscal year.
        For the public safety interoperable and broadband
34 communications fund established in section 80.44:
                                                    115,661
35 ...............
                                               $
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1
     10. For the office to combat human trafficking established
 2 pursuant to section 80.45, including salaries, support,
 3 maintenance, and miscellaneous purposes, and for not more than
 4 the following full-time equivalent positions:
 5 .............
                                                        200,742
                                                           2.00
 6 ..... FTEs
     11. For costs associated with the training and equipment
8 needs of volunteer fire fighters:
                                                         50,000
9 ......
     12. For deposit in the public safety equipment fund
10
11 established in section 80.48 for the purchase, maintenance, and
12 replacement of equipment used by the department:
                                                      2,500,000
14
     Notwithstanding section 8.39, the department of public
15 safety may reallocate moneys appropriated in this section
16 as necessary to best fulfill the needs provided for in the
17 appropriation. However, the department shall not reallocate
18 moneys appropriated to the department in this section unless
19 notice of the reallocation is given to the legislative services
20 agency and the department of management prior to the effective
21 date of the reallocation. The notice shall include information
22 regarding the rationale for reallocating the moneys.
23 department shall not reallocate moneys appropriated in this
24 section for the purpose of eliminating any program.
25
     Sec. 16. GAMING ENFORCEMENT.
26
         There is appropriated from the gaming enforcement
     1.
27 revolving fund created in section 80.43 to the department of
28 public safety for the fiscal year beginning July 1, 2022, and
29 ending June 30, 2023, the following amount, or so much thereof
30 as is necessary, to be used for the purposes designated:
     For any direct support costs for agents and officers of
31
32 the division of criminal investigation's excursion gambling
33 boat, gambling structure, and racetrack enclosure enforcement
34 activities, including salaries, support, maintenance, and
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35 miscellaneous purposes, and for not more than the following

1	full-time equivalent positions:
2	\$ 10,556,268
3	FTES 65.00
4	2. For each additional license to conduct gambling games on
5	an excursion gambling boat, gambling structure, or racetrack
6	enclosure issued during the fiscal year beginning July 1, 2022,
7	there is appropriated from the gaming enforcement fund to the
8	department of public safety for the fiscal year beginning July
9	1, 2022, and ending June 30, 2023, an additional amount of
10	not more than \$300,000 to be used for full-time equivalent
11	positions.
12	3. The department of public safety, with the approval of the
13	department of management, may employ no more than three special
14	agents for each additional riverboat or gambling structure
15	regulated after July 1, 2023, and three special agents for
16	each racing facility which becomes operational during the
17	fiscal year which begins July 1, 2023. Positions authorized
18	in this subsection are in addition to the full-time equivalent
19	positions otherwise authorized in this section.
20	Sec. 17. CIVIL RIGHTS COMMISSION.
21	1. There is appropriated from the general fund of the state
22	to the Iowa state civil rights commission for the fiscal year
23	beginning July 1, 2022, and ending June 30, 2023, the following
24	amount, or so much thereof as is necessary, to be used for the
25	purposes designated:
26	For salaries, support, maintenance, and miscellaneous
27	purposes, and for not more than the following full-time
28	equivalent positions:
29	\$ 1,343,051
30	FTES 27.00
31	2. The Iowa state civil rights commission may enter into
32	a contract with a nonprofit organization to provide legal
33	assistance to resolve civil rights complaints.
34	Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

35

1. There is appropriated from the general fund of the state

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\ensuremath{\mathbf{l}} to the criminal and juvenile justice planning division of the
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- 2 department of human rights for the fiscal year beginning July
- 3 1, 2022, and ending June 30, 2023, the following amount or
- 4 so much thereof as is necessary, to be used for the purposes
- 5 designated:
- 6 a. For salaries, support, maintenance, and miscellaneous
- 7 purposes, and for not more than the following full-time
- 8 equivalent positions:
- 9 ..... \$ 1,318,547
- 10 ..... FTEs 8.89
- ll b. (1) For a single grant to a program located in a city
- 12 with a higher than average juvenile crime rate as determined
- 13 by the criminal and juvenile justice planning division and
- 14 a population greater than 80,000 as determined by the 2010
- 15 federal decennial census, which may be used for studying,
- 16 planning, programming, and capital, that is committed to
- 17 deterring juvenile delinquency through early intervention in
- 18 the criminal justice system by providing a comprehensive,
- 19 multifaceted delivery of social services and which shall meet
- 20 the guiding principles and standards for assessment centers set
- 21 forth by the national assessment center association:
- 22 ..... \$ 140,000
- 23 (2) The program shall use no more than 5 percent of the
- 24 grant for administrative costs.
- 25 (3) A city shall not receive a grant under this paragraph,
- 26 or a similar grant from the state of Iowa, for more than
- 27 two consecutive fiscal years unless no other city meets the
- 28 requirements specified in subparagraph (1).
- 29 2. The justice advisory board and the juvenile justice
- 30 advisory council shall coordinate their efforts in carrying out
- 31 their respective duties relative to juvenile justice.
- 32 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
- 33 MANAGEMENT. There is appropriated from the 911 emergency
- 34 communications fund created in section 34A.7A to the department
- 35 of homeland security and emergency management for the fiscal

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1 year beginning July 1, 2022, and ending June 30, 2023, the
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- 2 following amount, or so much thereof as is necessary, to be
- 3 used for the purposes designated:
- 4 For implementation, support, and maintenance of the
- 5 functions of the administrator and program manager under
- 6 chapter 34A and to employ the auditor of the state to perform
- 7 an annual audit of the 911 emergency communications fund:
- 8 ..... \$ 300,000
- 9 Sec. 20. CONSUMER EDUCATION AND LITIGATION FARM
- 10 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.
- 11 Notwithstanding section 714.16C, there is appropriated from the
- 12 consumer education and litigation fund to the department of
- 13 justice for the fiscal year beginning July 1, 2022, and ending
- 14 June 30, 2023, the following amounts, or so much thereof as is
- 15 necessary, to be used for the purposes designated:
- 16 l. For farm mediation services as specified in section
- 17 13.13, subsection 2:
- 18 ..... \$ 300,000
- 19 2. For salaries, support, maintenance, and miscellaneous
- 20 purposes for criminal prosecutions, criminal appeals, and
- 21 performing duties pursuant to chapter 669:
- 22 ..... \$ 2,000,000
- 23 DIVISION II
- 24 INDIGENT DEFENSE
- Sec. 21. Section 815.7, Code 2022, is amended by adding the
- 26 following new subsection:
- 27 NEW SUBSECTION. 6A. For appointments made on or after July
- 28 1, 2022, the reasonable compensation shall be calculated on the
- 29 basis of seventy-eight dollars per hour for class "A" felonies,
- 30 seventy-three dollars per hour for class "B" felonies, and
- 31 sixty-eight dollars per hour for all other cases.
- 32 DIVISION III
- 33 DEPARTMENT OF PUBLIC SAFETY
- 34 Sec. 22. Section 80.48, subsection 1, Code 2022, is amended
- 35 to read as follows:

- A public safety equipment fund is created in the state
- 2 treasury under the control of the department. The fund shall
- 3 consist of moneys appropriated to or deposited in the fund.
- 4 Moneys in the fund are appropriated to the department for
- 5 the purchase, maintenance, and replacement of equipment used
- 6 by the department, including any installation and licensing
- 7 costs. The department is authorized to designate moneys in the
- 8 fund for the future purchase, maintenance, and replacement of
- 9 equipment used by the department, including any installation
- 10 and licensing costs.>

COMMITTEE ON APPROPRIATIONS
TIM KRAAYENBRINK, CHAIRPERSON